

Proposed Water Rates - 2024

Regular Residential Rate (1 AF)

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>1 acre-foot Regular Rate Structure</u>		
Level #0 - Minimum monthly fee/system	\$32.64	\$33.62	No Water, Minimum Monthly Fee		
Level #1 - Plus \$0.84 per 1,000 gallons	\$0.82	\$0.84	0	to	12,000 gallons per month
Level #2 - Plus \$1.02 per 1,000 gallons	\$0.99	\$1.02	12,001	to	20,000 gallons per month
Level #3 - Plus \$1.78 per 1,000 gallons	\$1.73	\$1.78	20,001	to	30,000 gallons per month
Level #4 - Plus \$3.00 per 1,000 gallons	\$2.91	\$3.00	30,001	to	60,000 gallons per month
Level #5 - Plus \$3.34 per 1,000 gallons	\$3.24	\$3.34	60,001	to	100,000 gallons per month
Level #6 - Plus \$4.60 per 1,000 gallons	\$4.47	\$4.60	100,001	to	140,000 gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	140,001	and above	gallons per month

Emergency Water Service Rates

<u>Emergency Water Rate</u>	<u>Cost</u>	<u>Proposed:</u>	<u>Emergency Rate Structure</u>		
Level #0 - Minimum monthly fee/system	\$108.21	\$111.46	No Water, Minimum Monthly Fee		
Level #1 - Plus \$6.71 per 1,000 gallons	\$4.47	\$6.71	per 1,000 gallons		

Fire Hydrant & Contractor Water Service Rates

<u>Fire Hydrant & Contractor Rate</u>	<u>Cost</u>	<u>Proposed:</u>	<u>Fire Hydrant & Contractor Rate</u>		
Security Deposit	\$2,000.00	\$2,000.00	Refundable		
Level #0 - Minimum monthly fee/system	\$70.39	\$72.50	No Water, Minimum Monthly Fee		
Level #1 - Plus \$4.60 per 1,000 gallons	\$4.47	\$4.60	0	to	100,000 gallons per month
Level #2 - Plus \$6.71 per 1,000 gallons		\$6.71	100,001	and above	gallons per month

Conservation & Cross Hollow Water Rates - Under 1 AF (& guest home & small lot rate)

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>FORMULA</u>		
Level #0 - Minimum monthly fee/system	\$32.64	\$33.62	No Water, Minimum Monthly Fee		
Level #1 - Plus \$0.84 per 1,000 gallons	\$0.82	\$0.84	-	to	12,000 X (acre-foot) gallons per month
Level #2 - Plus \$1.02 per 1,000 gallons	\$0.99	\$1.02	previous plus 1	to	20,000 X (acre-foot) gallons per month
Level #3 - Plus \$1.78 per 1,000 gallons	\$1.73	\$1.78	previous plus 1	to	30,000 X (acre-foot) gallons per month
Level #4 - Plus \$3.00 per 1,000 gallons	\$2.91	\$3.00	previous plus 1	to	60,000 X (acre-foot) gallons per month
Level #5 - Plus \$3.34 per 1,000 gallons	\$3.24	\$3.34	previous plus 1	to	100,000 X (acre-foot) gallons per month
Level #6 - Plus \$4.60 per 1,000 gallons	\$4.47	\$4.60	previous plus 1	to	140,000 X (acre-foot) gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	previous plus 1	and above	gallons per month
(Schedules available include: Conservation Rates: 0.6AF, 0.7AF, & 0.8AF and Cross Hollow Hills 0.75AF)					

Conservation & Cross Hollow Water Rates - Over 1 AF

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>FORMULA</u>		
Level #0 - Minimum monthly fee/system	\$32.64	\$33.62	No Water, Minimum Monthly Fee		
Level #1 - Plus \$0.84 per 1,000 gallons	\$0.82	\$0.84	-	to	12,000 gallons per month
Level #2 - Plus \$1.02 per 1,000 gallons	\$0.99	\$1.02	12,001	to	20,000 gallons per month
Level #3 - Plus \$1.78 per 1,000 gallons	\$1.73	\$1.78	20,001	to	30,000 X (acre-foot) gallons per month
Level #4 - Plus \$3.00 per 1,000 gallons	\$2.91	\$3.00	previous plus 1	to	60,000 X (acre-foot) gallons per month
Level #5 - Plus \$3.34 per 1,000 gallons	\$3.24	\$3.34	previous plus 1	to	100,000 X (acre-foot) gallons per month
Level #6 - Plus \$4.60 per 1,000 gallons	\$4.47	\$4.60	previous plus 1	to	140,000 X (acre-foot) gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	previous plus 1	and above	gallons per month
(Conservation Rates over 1 AF will be rounded down to the nearest quarter AF)					

Agricultural Bulk Water Rate

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>FORMULA</u>			
Level #0 - Minimum monthly fee/system	\$70.39	\$72.50	No Water, Minimum Monthly Fee			
Level #1 - Plus \$0.84 per 1,000 gallons	\$0.82	\$0.84	0	to	65000 X (acre-foot)	gallons per month
Level #2 - Plus \$1.02 per 1,000 gallons	\$0.99	\$1.02	previous plus 1	to	^ + 10%	gallons per month
Level #3 - Plus \$1.78 per 1,000 gallons	\$1.73	\$1.78	previous plus 1	to	^ + 10%	gallons per month
Level #4 - Plus \$3.00 per 1,000 gallons	\$2.91	\$3.00	previous plus 1	to	^ + 10%	gallons per month
Level #5 - Plus \$3.34 per 1,000 gallons	\$3.24	\$3.34	previous plus 1	to	^ + 10%	gallons per month
Level #6 - Plus \$4.60 per 1,000 gallons	\$4.47	\$4.60	previous plus 1	to	^ + 10%	gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	previous plus 1	and above gallons per month		

Secondary Water Rate

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>Secondary Water Rate</u>			
Level #0 - Minimum monthly fee/system	\$21.32	\$21.96	No Water, Minimum Monthly Fee			
Level #1 - Plus \$0.74 per 1,000 gallons	\$0.72	\$0.74	0	to	130,000	gallons per month
Level #2 - Plus \$1.02 per 1,000 gallons	\$0.99	\$1.02	130,001	to	143,000	gallons per month
Level #3 - Plus \$1.78 per 1,000 gallons	\$1.73	\$1.78	143,001	to	157,300	gallons per month
Level #4 - Plus \$3.00 per 1,000 gallons	\$2.91	\$3.00	157,301	to	173,030	gallons per month
Level #5 - Plus \$3.34 per 1,000 gallons	\$3.24	\$3.34	173,031	to	190,333	gallons per month
Level #6 - Plus \$4.60 per 1,000 gallons	\$4.47	\$4.60	190,334		209,366	gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	209,367	and above gallons per month		

Institutional Rate

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>FORMULA</u>			
Level #0 - Minimum monthly fee/system	\$54.10	\$55.72	No Water, Minimum Monthly Fee			
Level #1 - Plus \$1.16 per 1,000 gallons	\$1.13	\$1.16	0	to	54,000 X (acre-ft amount)	gallons per month
Level #2 - Plus \$1.40 per 1,000 gallons	\$1.36	\$1.40	previous plus 1	to	^ + 10%	gallons per month
Level #3 - Plus \$1.68 per 1,000 gallons	\$1.63	\$1.68	previous plus 1	to	^ + 10%	gallons per month
Level #4 - Plus \$2.01 per 1,000 gallons	\$1.95	\$2.01	previous plus 1	to	^ + 10%	gallons per month
Level #5 - Plus \$2.41 per 1,000 gallons	\$2.34	\$2.41	previous plus 1	to	^ + 10%	gallons per month
Level #6 - Plus \$2.90 per 1,000 gallons	\$2.81	\$2.90	previous plus 1	to	^ + 10%	gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	previous plus 1	and above gallons per month		

Commercial & Industrial Rate

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>FORMULA</u>			
Level #0 - Minimum monthly fee/system	\$54.10	\$55.72	No Water, Minimum Monthly Fee			
Level #1 - Plus \$1.16 per 1,000 gallons	\$1.13	\$1.16	0	to	41,000 X (acre-ft amount)	gallons per month
Level #2 - Plus \$1.40 per 1,000 gallons	\$1.36	\$1.40	previous plus 1	to	^ + 10%	gallons per month
Level #3 - Plus \$1.68 per 1,000 gallons	\$1.63	\$1.68	previous plus 1	to	^ + 10%	gallons per month
Level #4 - Plus \$2.01 per 1,000 gallons	\$1.95	\$2.01	previous plus 1	to	^ + 10%	gallons per month
Level #5 - Plus \$2.41 per 1,000 gallons	\$2.34	\$2.41	previous plus 1	to	^ + 10%	gallons per month
Level #6 - Plus \$2.90 per 1,000 gallons	\$2.81	\$2.90	previous plus 1	to	^ + 10%	gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	previous plus 1	and above gallons per month		

Commercial Mine Rate

<u>Levels</u>	<u>Cost</u>	<u>Proposed:</u>	<u>FORMULA</u>			
Level #0 - Minimum monthly fee/system	\$70.39	\$72.50	No Water, Minimum Monthly Fee			
Level #1 - Plus \$2.44 per 1,000 gallons	\$2.37	\$2.44	0	to	27,000 X (acre-ft amount)	gallons per month
Level #2 - Plus \$2.69 per 1,000 gallons	\$2.61	\$2.69	previous plus 1	to	^ + 10%	gallons per month
Level #3 - Plus \$2.95 per 1,000 gallons	\$2.87	\$2.95	previous plus 1	to	^ + 10%	gallons per month
Level #4 - Plus \$3.25 per 1,000 gallons	\$3.15	\$3.25	previous plus 1	to	^ + 10%	gallons per month
Level #5 - Plus \$3.57 per 1,000 gallons	\$3.47	\$3.57	previous plus 1	to	^ + 10%	gallons per month
Level #6 - Plus \$3.93 per 1,000 gallons	\$3.82	\$3.93	previous plus 1	to	^ + 10%	gallons per month
Level #7 - Plus \$6.71 per 1,000 gallons		\$6.71	previous plus 1	and	above gallons per month	

Intergovernmental Water Service Rates

<u>Level 1*</u>	<u>Cost</u>	<u>Proposed:</u>	<u>Rate Structure</u>			
Base Rate Fee: Minimum Monthly Fee	\$70.39	\$72.50	No Water, Minimum Monthly Fee			
Plus Usage Charge: \$2.01 per 1000 gallons	\$1.95	\$2.01	0	to	54,000 X (acre-ft amount)	gallons per month
Plus Overage Charge: \$4.21 per 1000 gallons	\$4.09	\$4.21	previous plus 1	and	above gallons per month	

Water Right(s) Transferred & Impact Fee(s) Paid

<u>Level 2*</u>	<u>Cost</u>	<u>Proposed:</u>	<u>Rate Structure</u>			
Base Rate Fee: Minimum Monthly Fee	\$70.39	\$72.50	No Water, Minimum Monthly Fee			
Plus Usage Charge: \$2.01 per 1000 gallons	\$1.95	\$2.01	0	to	54,000 X (acre-ft amount)	gallons per month
Plus CFC: \$1.16 per 1000 gallons	\$1.13	\$1.16	0	to	54,000 X (acre-ft amount)	gallons per month
Plus Overage Charge: \$4.21 per 1000 gallons	\$4.09	\$4.21	previous plus 1	and	above gallons per month	

*Water Right(s) Transferred, but No Impact Fee(s) Paid. Capital Facilities Charge(CFC) will be billed.

<u>Level 3*</u>	<u>Cost</u>	<u>Proposed:</u>	<u>Rate Structure</u>			
Base Rate Fee: Minimum Monthly Fee	\$70.39	\$72.50	No Water, Minimum Monthly Fee			
Plus Usage Charge:	\$1.95	\$2.01	Per 1000 gallons per month			
Plus Water Right Charge:	\$4.09	\$4.21	Per 1000 gallons per month			

*Impact Fee(s) Paid, but No Water Right(s) Transferred. Water Right(WR) charge will be billed.

<u>Level 4*</u>	<u>Cost</u>	<u>Proposed:</u>	<u>Rate Structure</u>			
Base Rate Fee: Minimum Monthly Fee	\$70.39	\$72.50	No Water, Minimum Monthly Fee			
Plus Usage Charge:	\$1.95	\$2.01	Per 1000 gallons per month			
Plus Capital Facilities Charge:	\$1.13	\$1.16	Per 1000 gallons per month			
Plus Water Right Charge:	\$4.09	\$4.21	Per 1000 gallons per month			

*No Water Right(s) Transferred and No Impact Fee(s) Paid. Capital Facilities Charge(CFC) & Water Right(WR) charge will be billed.

Impact Fees				
Size	Current Fee	3% Increase		Total Proposed Increase
0.75 inch	\$ 5,500.00	\$ 5,665.00	\$ 5,665.00	\$ 5,700.00
1 inch	\$ 5,500.00	\$ 5,665.00	\$ 5,665.00	\$ 5,700.00
1.5 inch	\$ 7,500.00	\$ 7,725.00	\$ 7,725.00	\$ 7,700.00
2 inch	\$ 13,000.00	\$ 13,390.00	\$ 13,390.00	\$ 13,400.00
3 inch	\$ 31,500.00	\$ 32,445.00	\$ 32,445.00	\$ 32,500.00

Chekshani Cliffs Impact Fee				
Size	Current Fee	3% Increase		Total Proposed Increase
1 inch	\$ 2,000.00	\$ 2,060.00	\$ 2,060.00	\$ 2,100.00

4B Ranch Impact Fee				
Size	Current Fee	3% Increase		Total Proposed Increase
1 inch	\$ 4,235.00	\$ 4,362.05	\$ 4,362.05	\$ 4,400.00

Reconnection Fee & Late Fee				
	Late Fee	Reconnect Fee		No Change Proposed
	\$ 7.00	\$ 100.00		

Call Out/Emergency/Inspection Service Fee				
Service	Fee		Total Proposed Increase	
Regular Business Hours	\$ 30.00	\$ 45.00	\$ 45.00	per man hr. (min 1 hr)
After Hours/Weekend	\$ 65.00	\$ 80.00	\$ 80.00	per man hr. (min 1 hr)

Fire Hydrant Meter Misuse Fees				
Issue	Fee		Total Proposed Increase	
Use of hydrant w/out meter	\$ 250.00	\$ 500.00	\$ 500.00	
Misuse of Meter		\$ 500.00	\$ 500.00	(Using Meter Backwards, etc.)

Engineering Fee

Discuss: Pass through fee? Or Set Fee Per Hour?